

**Jack and Jill of America, Inc
Budget 2014-2015**

Items in italics are approximate.
Budget expenses are determined by Categories 610 (teens) and 705 - 975; Per capita categories are a flow through and are fixed.
Items highlighted in yellow are not part of the mothers funds (associate and teen money); these are place holders.

**CHANGE PROPOSED
per 11/4/14**

Income

11	Carry Forward (from EOY Report)	4,161.91
12	Dues	12,400.00
	Initiation Fee	
13	Total Income	16,561.91

Expense

15	605 - Per Capita - Headquarters	
16	New Members	
17	610 - Per Capita - National	
18	Associate Life	0.00
19	Associate Regular	0.00
20	Members	0.00
21	Total 610 - Per Capita - National	0.00
22	615 - Per Capita - Regional	
23	Associate	0.00
24	Members	0.00
25	Teen (13 and over)	525.00
26	Total 615 - Per Capita - Regional	525.00
27	705 - Chapter Meetings	
28	Monthly Mothers Meeting	500.00
29	New Member Initiation (meal-current members)	1,085.00
30	New Member (meal and gifts)	0.00
31	New Member Initiation (supplies, etc)	50.00
32	New Member Orientation	150.00
33	New Member Tea	500.00
34	Total 705 - Chapter Meetings	2,285.00
35	710 - Cluster	
36	Registration	75.00
37	Total 710 - Cluster	75.00
38	715 - National Convention	
	Associate	0.00
39	Assessmemt	0.00
40	Registration	900.00
41	Total 715 - National Convention	900.00
38	725 - Regional Conference	
39	Other	0.00
40	Registration	0.00
41	Total 725 - Regional Conference	0.00
42	730 - Teen Conference	
43	Registration	900.00
44	Total 730 - Teen Conference	900.00

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45	735 - Refund-NSFS	50.00
46	805 - Children's Activities	
47	Dynamite Group	233.00
48	Humpty Group	233.00
49	Sandbox Group	234.00
50	Twix Teens Group	235.00
51	Total 805 - Children's Activities	935.00
52	810 - Family Activities	
53	Black History	400.00
54	Black Santa	500.00
55	Christmas Party	500.00
56	Campout	400.00
57	Chapter Appreciation Banquet	
58	Chapter Family Day Food	750.00
58	Chapter Family Day-Grad Sr/Mom Recog	300.00
59	Fathers Appreciation	250.00
	Associates Appreciation	200.00
	Mothers/ Officers Appreciation	250.00
	Misc (certificates, decorations, flowers, supplies, etc)	200.00
60	J&J National Black Family Day (May Day)	300.00
61	Total 810 - Family Activities	4,050.00
62	820 - Installation-New Officers	100.00
63	825 - Father's Auxillary	100.00
64	825 - Other Activities	
65	Financial Management Workshop	200.00
	Membership Initiatives (Committee)	150.00
66	Health/Legislative Initiatives	200.00
67	Total 825 - Other Activities	550.00
68	830 - Parental Activities	250.00
69	835 - Teen Activities (carry forward \$914 + \$400 dues)	1,314.69
70	Banner	0.00
71	Other	0.00
72	Supplies	0.00
73	Tshirts	0.00
74	Total 835 - Teen Activities	1,314.69
75	840 - Up The Hill	100.00
76	905 - Advertisement	150.00
77	910 - Bank Charges	100.00
78	915 - Bonding&Insurance	
79	Chapter	100.00
80	Nat'l Per Capita Bonding (mandatory)	50.00
81	Total 915 - Bonding&Insurance	150.00
82	920 - Clerical Assistance	0.00
83	925 - Computer-Other Equip	50.00
84	930 - Contributions	
85	National-Thompson Quintuplets	50.00
86	Shawna Williams Foundation	0.00
87	Total 930 - Contributions	50.00
88	935 - Courtesies	
89	Chapter	200.00
90	National/Regional (mandatory)	50.00

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91	Additional National/Regional	100.00
92	Total 935 - Courtesies	350.00
93	940 - Duplicating/Printing	200.00
94	945 - Foundation Contribution	0.00
95	950 - Legal_Accounting Fees	0.00
96	955 - Miscellaneous	
97	Associates (carryforward; doesn't include dues)	436.99
98	Misc	209.17
99	President's Expenses	250.00
100	Total 955 - Miscellaneous	896.16
101	960 - Office Supplies	150.00
102	965 - Postage & Shipping	
103	PO Box Rental	68.00
104	Postage	150.00
105	970 - Telephone-Fax	0.00
106	975 - Travel	
107	Mothers Cluster Hotel	0.00
108	Mothers Cluster Transportation	150.00
109	Mothers Conf Hotel (DC)	1,434.13
110	Mothers Conf Transportation	882.50
111	Mothers Conf Per Diem	0.00
112	Teen Conf Hotel	421.43
113	Teen Transportation	0.00
114	Total 975 - Travel	2,888.06
	Total Expense	16,561.91
	Net Income	0.00